

MCJGA BUDGET 2012

2012 Actual

	FY 2011	FY 2012	
Beginning balance	26,714.00	22,490.00	22,490.00
<u>Revenue:</u>			
Interest	15.00	150.00	9.16
Membership	1,155.00	1,000.00	2,119.75
Provec Invt'l	7,250.00	7,000.00	5,773.00
<u>Sponsors/Donations</u>	<u>3,500.00</u>	<u>6,500.00</u>	8,090.00
Income	11,920.00	14,650.00	15,991.91
<u>Expenses:</u>			
Administrative	105.00	150.00	442.57
Advertising	2,345.00	500.00	344.93
Banquet			6,617.23
Equipment	5,500.00	1,000.00	3,353.64
Ex. Director	0.00	4,000.00	4,000.00
Grants/Scholarships	2,400.00	12,200.00	0.00
Instruction	775.00	0.00	790.00
Miscellaneous			1,470.19
Provec Invt'l	3,100.00	1,500.00	3,971.71
Tournaments	650.00	700.00	500.00
<u>Trophies</u>	<u>1,270.00</u>	<u>500.00</u>	0.00
Expenses	16,145.00	20,550.00	21,490.27
Profit/Loss	(4,225.00)	(5,900.00)	(5,498.36)
Ending balance	22,490.00	16,590.00	16,991.64

Above is non spreadsheet

spreadsheet